

**Chehalis River Basin Flood Relief Projects**  
**Tier I Projects**  
**2013-2015 Capital Budget**

<b>Jurisdiction</b>	<b>Project</b>	<b>Estimate Range 1</b>	<b>Estimate Range 2</b>	<b>2013-15 Cost</b>	<b>2013-15 Cost Description</b>	<b>2013-15 Public Safety Benefit</b>
1. Grays Harbor County	A. Satsop River Floodplain Restoration	\$ 1,009,800	\$ 1,009,800	\$ 509,800	Preliminary design, alternatives analysis, costing, final design, permitting, construction	Provide protection for: o ~8 agricultural landowners/businesses directly affected.
2. Grays Harbor County	B. Wishkah Road (Kersh) Flood Levee	\$ 2,642,000	\$ 2,642,000	\$ 2,642,000	Final design, permitting, construction, land acquisition, home elevation	Provides flood storage and habitat restoration benefits as well provides protection for: o Road to stay open for emergency fire, police and EMS vehicles, as well local through-traffic needing to access several hundred up-Valley residences. o ~9 residences. o 1 business.
3. Aberdeen	C. Market Street Dike	\$ 670,000	\$ 670,000	\$ 670,000	Preliminary engineering design, costing, final design and construction	Provides protection for: o Local adjacent streets. o ~80 residences. o ~5 businesses.

4. Aberdeen	D. Trail/Dike Behind Burger King	\$ 140,000	\$ 140,000	\$ 140,000	Final design and construction	Provides protection for: o State Highway 101 and local streets. o ~30 residences. o ~30 businesses.
5. Aberdeen	E. Wishkah River East Bank Dike	\$ 270,000	\$ 270,000	\$ 270,000	Final design and construction	Provides protection for: o State Highway 101 and local streets. o ~30 residences. o ~30 businesses.
6. Montesano	F. Mary's River Lumber Bank Protection	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	Placeholder -- Final design, permitting and construction	Provides protection for: o ~120 jobs at Mary's River Lumber Mill. o State Highway 107 (bridge). o Montesano Municipal Waste Water Treatment Plant.
7. Chehalis	G. Airport Levee (Phase II)	\$ 2,600,000	\$ 2,600,000	\$ 2,600,000	Phase II -- Construction and mitigation	Provide protection for: o Airport and its operations. o Major commercial/economic retail area that generates ~\$550,000 in average daily income. o Helping (along with other projects) to protect Interstate 5.

8. Bucoda	H. Bucoda Levee Improvement Project (Phase II)	\$ 305,000	\$ 305,000	\$ 305,000	Phase II -- Final design and construction	Provide protection and continued operation for: o Bucoda wellhead and drinking water system (sole source of Town's water for drinking and firefighting).
9. WA Conservation Commission	I. Critter, Equipment Pads and Evacuation Routes --	\$ 750,000	\$ 750,000	\$ 750,000	Design, permitting, construction of pads and escape routes	Provides protection for: o Agricultural livestock and equipment. o Public health as a result of fewer dead animals in the event of a major flood.
Total -->		\$ 10,386,800	\$ 10,386,800	\$ 9,886,800		